

City of Vadnais Heights 2020-2021 Workplan

Top Priorities and Objectives

- 1. Develop a Infrastructure Reinvestment Plan**
 - Evaluate current conditions of city infrastructure including pavement, utilities and ditches
 - Analyze existing condition and establish prioritized programmed activities
 - Establish and communicate relationship between service level expectations and funding
 - Create one- and five-year plans
 - Implement programs and assess accordingly
- 2. Formulate and adopt a 20-year Capital Improvement Plan**
 - Assess current facilities and equipment
 - Prioritize ownership, lease, share or other methods of providing equipment
 - Identify acquisition options (selection)
 - Develop the funding plan
 - Develop narrative and communication plan
- 3. Develop a proactive Economic Development Plan**
 - Collaborate and coordinate with VHEDC
 - Analyze potential financial incentives/business subsidy policy
 - Review existing TIF tools and future uses
 - Assess demographics within certain city segments
- 4. Create and utilize a service-level budgeting approach**
 - Assess programs and operations within each department
 - Retool budget document and process to tell the story (narrative)
 - Council evaluate cost priorities
 - Incorporate CIP for manageable levy increase
- 5. Develop communication/engagement strategies for greater community participation**
 - Identify our demographics and how they access information
 - Tell our story as identified by goals and priorities
 - Connect to understand desired level of engagement
 - Marketing/Education
 - Face-to-Face opportunities, such as special events, partnerships, coffee w/your Council member – get creative and make it fun!
- 6. Maintain or increase housing values through Housing Preservation Plan**
 - Consider subsidizing home improvements
 - Analyze existing programs by other agencies
 - Consider proactive code enforcement
 - Analyze existing property maintenance violations
- 7. Preserve and Expand the City's trail system**
 - Evaluate and look for gaps in trail system; solicit public feedback
 - Look for high priority projects – Vadnais Lake. County Rd D and Koehler
 - Establish funding
 - Create maintenance plan
 - Implement and evaluate